

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 10, 2021

CAO File No. 0130-01862-0031

Council File No. 19-0162

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Transmittal from the Mayor dated April 20, 2021; referred for report April 22, 2021

Subject: **FISCAL YEAR 2018 DOMESTIC VIOLENCE ASSISTANCE (DH) PROGRAM GRANT SUBAWARD**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Accept, on behalf of the City of Los Angeles (City), the augmentation of the Fiscal Year (FY) 2018 Domestic Violence Assistance (DH) Program grant in the amount of \$38,122, from the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch, for a performance period of January 1, 2019 through September 30, 2021;
 - b. Negotiate and execute the grant award agreement and authorize the Mayor's Office of Public Safety to submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute a contract amendment with Jenesse Center, Inc., to increase its total contract amount by \$14,296, from the previously authorized amount of \$105,000, to a new contract amount of \$119,296, subject to the approval of the City Attorney as to form;
 - d. Negotiate and execute a contract amendment with Haven Hills, Inc., to increase its total contract amount by \$14,296, from the previously authorized amount of \$101,090, to a new contract amount of \$115,386, subject to the approval of the City Attorney as to form;
 - e. Prepare Controller instructions for any technical adjustments as necessary, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

2. Approve the augmentation of the FY 2018 DH Program grant budget and authorize the Mayor's Office of Public Safety to expend the grant in accordance with the approved grant budget;

3. Authorize the Controller to:

a. Increase appropriations and establish new appropriation accounts within the FY18 DH Grant Fund No. 62G, Department No. 46 as follows:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
62G/46	46T146	Mayor	\$ 6,782.00
62G/46	46T299	Reimbursement of General Fund Costs	2,748.00
62G/46	46R304	Contractual	28,592.00
Total			\$38,122.00

b. Transfer appropriations within Fund No. 62G, Department No. 46 to the General Fund for reimbursement as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
62G/46	46T146	Mayor	\$ 6,782.00
Total			\$ 6,782.00

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$ 6,782.00
Total			\$ 6,782.00

- c. Expend funds upon presentation of proper demands from the Office of the Mayor;
- d. Transfer up to \$2,748 from Fund No. 62G, Account No. 46T299 to the General Fund, Department No. 46, Revenue Source Code No. 5346, for the reimbursement of grant-funded fringe benefits; and,
- e. Transfer cash from Fund No. 62G, Department No. 46, to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to accept the augmentation of the Fiscal Year (FY) 2018 Domestic Violence Assistance (DH) Program grant from the California Governor's Office of Emergency Services (Cal OES), Victim Services and Public Safety Branch. Additionally, authority to execute contract amendments in relation to the FY 2018 DH Program grant is being requested in accordance with the approved grant budget.

The FY 2018 DH Program grant, as approved by Council in April 2019, had a performance period of January 1, 2019 through December 31, 2020, and provided a total award of \$500,000 with a 10-percent match requirement. The Subaward Amendment provides an additional \$38,122, for a total FY 2018 DH Program grant budget of \$538,122. The grant performance under the Subaward Amendment is from January 1, 2019 through September 30, 2021. It should be noted that the 10-percent match requirement has been met within the original grant performance period through the salary expenditures of 23 Police Officer IIs assigned to the Domestic Abuse Response Teams (DART). No additional matching funds are required for this Subaward Amendment.

The City of Los Angeles (City) deploys DART to all 21 Los Angeles Police Department (LAPD) Area divisions to address domestic abuse. This includes providing counseling, resource referrals, transportation, emergency shelter services, employment training, legal advocacy, and court accompaniment for domestic violence victims and families. The FY 2018 DH Program will increase the safe housing resources that are immediately available to first responders encountering domestic violence, and reduce the barrier in accessing shelter services by providing short term (1-5 day) hotel or shelter vouchers. These vouchers will be immediately available to domestic violence victims in the event that DART or the victim deem it is unsafe to return to the victim’s current housing situation. This is a collaborative effort between the LAPD, the Department on Disability, and the following three non-profit service providers: 1736 Family Crisis Center, Jenesse Center, and Haven Hills.

The additional funding of \$38,122 provided by the FY 2018 DH Program Subaward Amendment will support the following expenses:

Expense Category	Amount
Contractual Services – Jenesse Center	\$ 14,296
Contractual Services – Haven Hills	14,296
Grant Administration – Mayor Salaries and Fringe Benefits	9,530
Total	\$ 38,122

The Jenesse Center and Haven Hills will each be allocated \$14,296 to provide temporary emergency shelter to domestic violence victims through hotel or shelter vouchers, depending on the needs of the victim. While utilizing the vouchers, victims will have access to emergency food, clothing, and other basic necessities. A case manager will also be assigned to work with the victim to create a safety plan, which will include the next housing destination. The Jenesse Center will service the LAPD’s South Bureau and Haven Hills will service the LAPD’s Valley Bureau.

The remaining \$9,530 will be utilized for the management and administrative costs to partially cover the salaries and fringe benefits of a Grant Specialist and an Accountant responsible for the implementation and monitoring of the grant funds.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General fund and will allow for the expenditure of the Fiscal Year 2018 Domestic Violence Assistance Program grant award totaling \$538,122 for grant-related projects. The 10-percent match

requirement has already been fulfilled within the original grant performance period through the salary expenditures of 23 LAPD Police Officer IIs assigned to the Domestic Abuse Response Team.

FINANCIAL POLICIES STATEMENT

The recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

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